

CARES ACT - ESSER

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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	North Tonawanda City School District	Niagara
Mailing Address:	176 Walck Road	County
	North Tonawanda, NY 14120	

Agency Code:	<input type="text" value="400900010000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5890-21-1970"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Frances May"/>	Tel:	<input type="text" value="716-807-3511"/>
E-mail Address:	<input type="text" value="fmay@ntschoools.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

MAR 07 2022

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/1/2022

Signature: Gregory J. Woytek

FOR DEPARTMENT USE ONLY

Program Approval: for Chapman

Date: 3-23-22

Finance:

North Tonawanda
City School District

APR 04 2022

Superintendent
Of Schools

3/31/2022 11:28 AM

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Incorrect rounding for FTE on original budget	\$4,291	
16 - Support Staff Salaries			
40 - Purchased Services	Due to the prolonged pandemic, academic intervention was scaled back in the 2020-2021 school year		\$14,476
45 - Supplies & Materials	Due to supply shortages, items were backordered or no longer available for purchase		\$22,395
46 - Travel Expenses			
80 - Employee Benefits	Benefits related to salaries charged through the grant	\$32,580	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 36,871	(-) \$ 36,871
Net Increase or Decrease:		\$ 0	

ENTER BUDGET >

Previous Budget Total:	\$	695,114
Proposed Amended Total:	\$	695,114