

6-Apr-22

2022-23 Levy Scenarios

State Aid	\$ 45,461,000	\$ 45,461,000	\$ 45,461,000
Federal Aid	\$ 300,000	\$ 300,000	\$ 300,000
Misc. Revenue	\$ 2,034,000	\$ 2,034,000	\$ 2,034,000
Appropriated Fund Balance	\$ 4,750,000	\$ 4,750,000	\$ 4,750,000
Use of Reserves	\$ 700,000	\$ 700,000	\$ 700,000
Other Tax Item	\$ 424,000	\$ 424,000	\$ 424,000
	\$ 53,669,000	\$ 53,669,000	\$ 53,669,000

2021-22 Property Tax Levy	\$ 29,300,750	\$ 29,300,750	\$ 29,300,750
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% Levy Increase	1.0%	1.4%	1.5%
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2020-21 Levy Increase	\$ 293,008	\$ 410,250	\$ 439,511
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2020-21 Property Tax Levy	\$ 29,593,758	\$ 29,711,000	\$ 29,740,261
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Projected Expenditures	\$ 83,697,000	\$ 83,697,000	\$ 83,697,000
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Projected Revenues	\$ 83,262,758	\$ 83,380,000	\$ 83,409,261
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Budget Gap	\$ 434,243	\$ 317,000	\$ 287,739
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BOCES Reduction	\$ 142,000	\$ 142,000	\$ 142,000
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Total Reductions	\$ 142,000	\$ 142,000	\$ 142,000
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Additional Use of Reserves - EBLAR	\$ 175,000	\$ 175,000	\$ 175,000
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Revenue Increases	\$ 175,000	\$ 175,000	\$ 175,000
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Budget Gap	\$ 117,243	\$ -	\$ (29,261)
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Assessments

\$ 1,285,835,260

Current year	\$ 22.7873	\$ 22.7873	\$ 22.7873
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Projected	\$ 23.0152	\$ 23.1064	\$ 23.1291
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Difference	\$ 0.23	\$ 0.32	\$ 0.34
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Increase on 100,000 household	\$ 22.79	\$ 31.91	\$ 34.18
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Increase on 150,000 household	\$ 34.18	\$ 47.86	\$ 51.27
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Increase on 200,000 household	\$ 45.57	\$ 63.81	\$ 68.36
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