

## TOTAL INSTRUCTIONAL FTE REQUEST BY DEPARTMENT NTHS

	2011-2012 FTEs	2012-2013 FTE Request	Variance	Net Reduction	Notes
MATH	9.2	8.4	-0.8	-0.8	
SCIENCE	14.0	12.7	-1.3	-1.3	.
ENGLISH	10.6	9.8	-0.8	-0.8	
SOC ST	11.2	10.6	-0.6	-0.4	1 teacher w/ 6th assignment
MUSIC	3.5	3.2	-0.3	-0.3	
ART	4.1	3.0	-1.1	-1.1	
BUSINESS	4.4	3.0	-1.4	-1.0	2 teachers w/ 6th assignments 11-12
FOR LAN	6.8	6.0	-0.8	-0.8	
ESL	0.6	0.6	0.0	0.0	
SP ED	14.4	15.2	0.8	1.0	2 teachers w/ 6th assignments 11-12
FCS	2.4	1.0	-1.4	-1.0	2 teachers w/ 6th assignments 11-12
TECH	2.0	1.0	-1.0	-1.0	
PE	3.9	3.8	-0.1	-0.1	
HEALTH	1.2	1.2	0.0	0.0	
<b>TOTAL</b>	<b>88.3</b>	<b>79.5</b>	<b>-8.8</b>		<b>INSTRUCTIONAL</b>
				<b>-7.6</b>	<b>actual paid FTE Variance</b>
Social Worker	2.5	2.0	1.0	-0.5	
School Counselor	4.5	4.0	0.5	-0.5	
				<b>-8.6</b>	<b>TOTAL PAID FTE REDUCTIONS</b>