

	SPORT	LEVEL	Officials Fees	Support Costs	Venues	Trans.	Salaries	15% Benefits	Ambulance	MISC.	TOTAL
FALL	Football	VAR.	2350.00	5203.68		3375.00	17569.44	2635.42	1200.00	11200.00	43533.54
		JV	1112.00	955.20		2250.00	5205.76	780.86	1200.00		11503.82
		MOD	744.00	127.36		900.00	2928.04	439.21	960.00		6098.61
	Boys Soccer	VAR.	1730.00	318.40		2250.00	4555.04	683.26			9536.70
		JV	1004.00	254.72		0.00	2602.88	390.43			4252.03
		MOD	690.00	191.04		1350.00	1952.16	292.82			4476.02
	Girls Soccer	VAR.	1730.00	318.40		2250.00	4555.04	683.26			9536.70
		JV	1004.00	254.72		0.00	2602.88	390.43			4252.03
		MOD	690.00	191.04		1350.00	1626.80	244.02			4101.86
	Boys Volleyball	VAR.	1102.00	1146.24		2700.00	4555.04	683.26		420.00	10606.54
		JV.	957.00	0.00		0.00	2277.52	341.63			3576.15
		MOD.	366.00	222.88		1575.00	1626.80	244.02			4034.70
	Girls Volleyball	VAR.	1102.00	1146.24		3150.00	4555.04	683.26		1000.00	11636.54
		JV.	957.00	0.00		225.00	3253.60	488.04		200.00	5123.64
		MOD.	366.00	222.88		1575.00	1952.16	292.82			4408.86
	B. & G. Cross-Country	VAR.	158.00	0.00		1575.00	2602.88	390.43		265.00	4991.31
	Girls Swimming	VAR	1268.00	859.68		2250.00	4229.68	634.45			9241.81
		JV		0.00		0.00	2928.24	439.27			3367.51
		Diving	0.00	0.00		0.00	3904.32	585.65			4489.97
	Cheerleading	VAR/JV	0.00	0.00		2250.00	5856.48	878.47			8984.95
	Golf	VAR	0.00	0.00	0.00	1800.00	2928.24	439.23			5167.47
Girls Tennis	VAR	0.00	0.00	0.00	2025.00	3578.96	536.84			6140.80	

MISC. Column = Football / TNT Luncheon \$1,200.00, Football equipment reconditioning \$10,000.00 and All other sport tournament fees.
Missing from Budget = Regional or State Competition Fees (travel, food, & lodging) These costs differ per sport and venue location.

	SPORT	LEVEL	Officials Fees	Support Costs	Venues	Trans.	Salaries	15% Benefits	Ambulance	MISC.	TOTAL
WINTER	Boys Basketball	VAR.	1800.00	4457.60		2250.00	4880.40	732.06			14120.06
		JV	1300.00	0.00		0.00	3253.60	488.04			5041.64
		MOD	714.00	382.80		1575.00	1952.16	292.82			4916.78
	Cheerleading	VAR./JV	0.00	0.00		2250.00	0.00	0.00			2250.00
	Girls Basketball	VAR.	1800.00	3820.80		2250.00	5205.76	780.86			13857.42
		JV	1300.00	0.00		0.00	2602.88	390.43			4293.31
		MOD	714.00	382.80		1575.00	3253.60	488.04			6413.44
	Boys Swimming	VAR.	1664.00	1146.24		2250.00	4555.04	683.25			10298.53
		JV	0.00	0.00		0.00	2928.24	439.24			3367.48
		Diving	0.00	0.00		0.00	3904.32	585.65			4489.97
	COED Swimming	MOD	294.00	254.72		1575.00	2277.52	341.63			4742.87
	Wrestling	VAR.	384.00	509.44		3150.00	4880.40	732.06		1720.00	11375.90
		JV	278.00	0.00		0.00	3253.60	488.04		200.00	4219.64
		MOD	387.00	382.08		1350.00	2928.24	439.23			5486.55
	Ice Hockey	VAR.	5000.00	875.60	0.00	1500.00	7483.28	1122.49			15981.37
	Boys & Girls Bowling	VAR.	0.00	0.00	2500.00	2250.00	3578.96	536.84		340.00	9205.80
Indoor Track	VAR.	0.00	0.00	2000.00	3150.00	6507.20	976.08			12633.28	

	SPORT	LEVEL	Officials Fees	Support Costs	Venues	Trans.	Salaries	15% Benefits	Ambulance	MISC.	TOTAL
SPRING	Softball	VAR.	1640.00	0.00		2925.00	3578.96	536.84			8680.80
		JV	1180.00	0.00		0.00	2602.88	390.43			4173.31
		MOD	390.50	0.00		1575.00	2602.88	390.43			4958.81
	Baseball	VAR.	1640.00	0.00		2925.00	3578.96	536.84			8680.80
		JV	1180.00	0.00		0.00	2602.88	390.43			4173.31
		MOD	390.50	0.00		1575.00	2277.52	341.63			4584.65
	B. & G. Track	VAR.	934.00	1910.40		2250.00	4555.04	683.26		520.00	10852.70
		Asst. Var.	0.00	0.00		0.00	6832.56	1024.88			7857.44
	Boys Lacrosse	VAR.	2267.50	286.56		2250.00	3904.32	585.65			9294.03
		JV	1022.00	254.72		2250.00	2602.88	390.43			6520.03
	Girls Lacrosse	VAR.	1588.00	286.56		2250.00	4555.04	683.26			9362.86
		JV	1022.00	254.72		2250.00	2602.88	390.43			6520.03
	Boys Tennis	VAR.	0	0.00	100.00	2025.00	3578.96	536.84			6240.80